

**PRELIMINARY COST ESTIMATE**

January 31, 2006

**THE GIFFORD DESIGN GROUP, Inc.**

LANDSCAPE ARCHITECTURE • ENVIRONMENTAL PLANNING

RE: **Landscape and Signage Improvements Master Plan:**

**Aquidneck Corporate Park**

*GDG Project File #224.522*

Source: Architect’s Estimate based on prices obtained from recent projects

<u>ITEM</u>	<u>BUDGET</u>
<b>A. Town Related Public Opportunities</b>	
<i>A1: Park Entrance Improvements (Valley Rd. and Aquidneck Ave. Entrances):</i>	
Roadway Realignment/Rebuilding, New Curbing, Etc.	250,000.00
New Entrance Signage	30,000.00
New Dry Laid Fieldstone Walls	100,000.00
Landscaping and Plantings	30,000.00
New Mailbox Enclosure and Bus Stop	20,000.00
<i>Total Park Entrance Improvements Budget:</i>	\$430,000.00
 <i>A2: Other Signage Program Improvements:</i>	
Directory Signage	10,000.00
Traffic and Street Signage Replacement Program	2,000.00
<i>Total Other Signage Program Improvements Budget:</i>	\$12,000.00
 <i>A3: Rights-of-Ways Improvements:</i>	
Roadway Resurfacing, New Curbing, Etc.	450,000.00
Concrete Sidewalks	150,000.00
Relocation of Utilities Underground	240,000.00
New Lighting	200,000.00
Site Amenities (Benches, Trash Receptacles, Etc.)	3,000.00
Landscaping and Plantings	60,000.00
<i>Total Rights-of-Way Improvements Budget:</i>	\$1,103,000.00

**ITEM**

**BUDGET**

**B. Cooperative (Public/Private) Park Opportunities**

*B1: Land Use Guidelines (Consulting Fees to Help Prepare Guidelines):* 15,000.00

*B2: Site Design Guidelines (Consulting Fees to Help Prepare Guidelines):* 15,000.00

*Total Cooperative (Public/Private) Park Improvements Budget:* 

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\$30,000.00

**Total (Items A and B) \$1,575,000.00**

**Maintenance of Proposed Park Improvements:**

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*Based on park improvements listed above, the Town of Middletown can project that the following program will be needed to maintain the rights-of-way within the Aquidneck Corporate Park:*

Lawn and Grass Mowing 3 days a week for the duration of the growing season  
(April 1 through October 15)

Street Tree & Planting Review and/or Pruning (on-going maintenance) 4 days, twice a year  
(Once at the beginning, and once at the end of the growing season)

Litter Pick up and visual inspection of rights-of-way conditions 1 day per week, year long

Utility and Lighting Review and/or maintenance\* 5 days per year

Traffic and Street Sign evaluation and/or repair 2 days per year

*\* This maintenance effort would not apply in the case of a street light leasing program.*